

REVENUE	2016	% of Total																		
Public Support																				
City of Portland General Fund	\$ 3,772,770	39.8%																		
City of Portland Arts Education & Access Fund	\$ 2,151,287	22.7%																		
City of Portland Percent-for-Art Funds	\$ 541,744	5.7%																		
City of Portland Special Appropriations	\$ - 0	0.0%																		
City of Portland Business License Fee	\$ 200,000	2.1%																		
Clackamas County *	\$ 80,000	0.8%																		
Hillsboro Arts & Culture Council	\$ 5,000	0.1%																		
Metro	\$ 25,000	0.3%																		
Metro Public Art Funds	\$ 5,414	0.1%																		
Multnomah County Transient Lodging Tax	\$ 200,000	2.1%																		
Multnomah County General Fund	\$ 375,000	4.0%																		
Multnomah County Percent-for-Art Funds	\$ 26,769	0.3%																		
National Endowment for the Arts	\$ 30,000	0.3%																		
Oregon Arts Commission & Oregon Cultural Trust **	\$ 190,847	2.0%																		
Washington County General Funds	\$ 105,000	1.1%																		
TOTAL PUBLIC SUPPORT	\$ 7,708,831	81.4%																		
Private Sector Contributions																				
Gifts and grants for The Right Brain Initiative	\$ 364,140	3.8%																		
In-Kind Contributions	\$ 88,096	0.9%																		
Special Event Revenue	\$ 178,031	1.9%																		
Donor-designated gifts to arts organizations through Work for Art	\$ 184,343	1.9%																		
Other contributions to Work for Art	\$ 288,184	3.0%																		
Other Contributions to RACC Programs	\$ 77,999	0.8%																		
TOTAL PRIVATE SECTOR CONTRIBUTIONS	\$ 1,180,792	12.5%																		
Earned Income																				
Public Art Contracts	\$ 34,515	0.4%																		
Right Brain Initiative Contracts	\$ 339,578	3.6%																		
Miscellaneous Income	\$ 34,543	0.4%																		
Investment Earnings	\$ 171,341	1.8%																		
TOTAL EARNED INCOME	579,977	6.1%																		
Total Revenue	9,469,600	100.0%																		
* Includes \$20,000 pass-through funds to Clackamas County Arts Action Alliance																				
** Includes \$118,514 pass-through funds for the County Cultural Coalitions																				
Expenses																				
Advocacy	516,813	5.4%																		
Grants *	4,896,885	50.8%																		
Public Art	1,079,245	11.2%																		
Community Services **	664,568	6.9%																		



